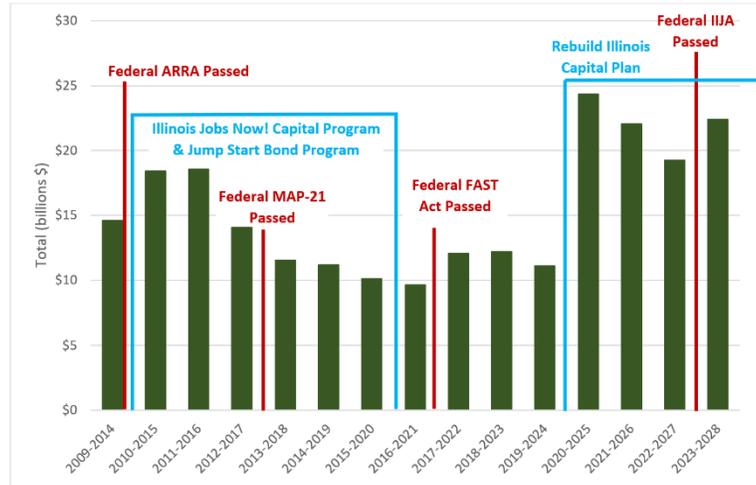


Each year, the Illinois Department of Transportation (IDOT) adopts a six-year plan – the Multi-Year Plan (MYP), also known as the Highway Improvement Program – that outlines all planned projects and estimated investments on the state and local highway systems. The current FY 2023-2028 MYP totals \$24.6 billion. As shown Figure 1, this is one of the largest MYPs since 2009.

FUNDING SOURCES

Funding for Illinois' transportation projects and management comes from state user fees – including the motor fuel tax, vehicle registrations, certificates of title, and drivers' licenses – in addition to state bonding and federal funding. This funding is distributed between IDOT, local governments, and transit agencies to address maintenance, construction, and administrative needs.

Figure 1: MYP Total Funding (billions in 2022\$) with Federal and State Funding Plan Timelines, FY09-14 to FY23-28



A significant portion of this funding supports highway projects statewide, which are identified through the MYP. The FY23-28 MYP has 41% of funding coming from state sources – including user fees and bonding – and 54% from federal sources, as illustrated below. Federal funding is particularly high this year due to funding anticipated from the federal Infrastructure Investment and Jobs Act (IIJA). The remaining 5% can be attributed to local reimbursements.

FUNDING SOURCE	Motor Fuel Tax	Vehicle Registration Fees	Certificate of Title Fees	Drivers' License Fees	State Bonding	Federal Funding
MYP Breakdown	\$6.02 BILLION (24%)				\$4.11 BILLION (17%)	\$13.29 BILLION (54%)

PROJECT SELECTION PROCESS

Funding Distribution: Following the identification of available revenue, IDOT issues funding targets and distributes funding to its nine districts based on a variety of criteria, including road and bridge needs, annual travel, motor vehicle registrations, lane miles, safety, and others.

Project Selection: IDOT districts select projects to receive funding, which are ultimately compiled in the MYP. Guidance is provided to ensure program priorities identified in the state's Transportation Asset Management Plan, Performance Measures, and Data Driven Decisions tool are followed. IDOT's Office of Planning and Programming works with districts to determine an agreed upon amount of preservation, rehabilitation, and reconstruction work to be accomplished during the MYP timeframe. Additionally, projects that expand capacity are evaluated using the Data-Driven Decisions tool, which assesses each project based on five goal areas and 13 selection criteria, including traffic operations/congestion, safety, economic development, environmental impacts/livability, and regional rating.

MYP FUNDING BY DISTRICT

The table below summarizes total programmed funding by IDOT district and the percent of total programmed funding. District 1 – including Cook, DuPage, Kane, Lake, McHenry, and Will Counties – receives the largest percentage of programming, totaling \$7.557 billion. District 1 also accounts for 34% of total programmed funding for FY23-28.

IDOT DISTRICT	1	2	3	4	5	6	7	8	9	STATEWIDE	TOTAL
Amount (in billions)	\$7.557	\$1.698	\$1.158	\$1.795	\$0.705	\$1.510	\$1.142	\$2.753	\$1.299	\$2.769	\$22.386
%	34%	8%	5%	8%	3%	7%	5%	12%	6%	12%	100%

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Illinois Transportation Revenues, Expenditures, & Projects: An Analysis of Rebuild Illinois & Past Funding

Improving Transportation Investments through Performance-Based Programming

